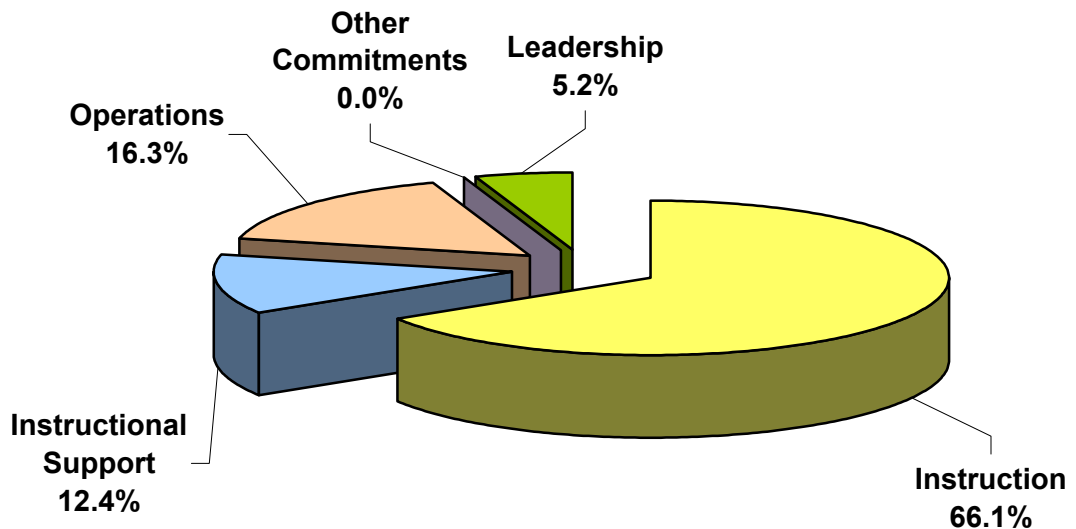
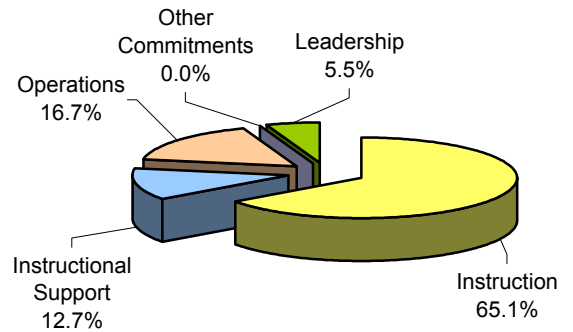


# Exeter-West Greenwich Schools

## #9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2001 - June 2002



## July 2000 - June 2001 (Previous Year)



Elementary School Enrollment (ADM): 1,056	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$6,022,544	\$5,703	66.1%
Instructional Support	\$1,125,017	\$1,065	12.4%
Operations	\$1,487,988	\$1,409	16.3%
Other Commitments	\$0	\$0	0.0%
Leadership	\$469,206	\$444	5.2%
Total Elementary Schools	\$9,104,755	\$8,622	100.0%
Total District & %-Elementary-To-District	\$21,976,251	\$10,510	41.4%